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16 February 1970

MEMORANDUM FOR: (See Distribution)

SUBJECT : Personnel Reductions in Connection with
Reductions in the IDEALIST Program.

1. As you were advised in this morning's staff meeting we have been requested by the Knoche Committee to indicate how much money and how many positions could be saved if the IDEALIST Program were to be dropped. This question obviously cannot be answered without developing certain assumptions. Accordingly, we have somewhat arbitrarily developed two planning assumptions as follows:

a. Planning Assumption 1 assumes that the IDEALIST Program will be continued with substantially the same objectives as at present; however, the Program would be administered by SAC or another non-CIA activity effective 1 July 1970 allowing for a phaseout prior to FY 1971. It also assumes that CIA will continue its present support of the U-2 Program in the fields of General Research and Development, Countermeasures Development, Contracting, Auditing and Financial administration. It assumes also that OSA will continue as an existing organizational entity with operations which will require a command and support structure.

b. Planning Assumption 2 assumes that OSA and CIA will be divorced completely from any actions in connection with the U-2 except termination of existing contracts. It further assumes that OSA will cease to exist as an organizational entity on or about 30 June 1970. Thus the personnel requirements indicated for this assumption should include only personnel for activities which it is known will be continued, [] or activities.

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such as the [] and some of those performed by Finance and Security, which are clearly in support of other Agency operations or offices and would require additional personnel in the offices concerned were OSA to be abolished.

2. Attached is a form on which are to be indicated your personnel requirements under each of the two assumptions for FY 71 and for FY 72. For your convenience, the number of personnel currently reflected in the FY 71 revised submission are noted. OSA's reply should be submitted to the Knoche Committee by 18 February. Accordingly, it is requested that your estimates be returned to the C/B&FD/OSA not later than 1200 17 February.

(S)

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Chief, Budget & Finance Division
Office of Special Activities

Attachment:
As stated above.

Distribution:

- 1 - D/OPS/OSA w/att
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*We noted requirements
as above called for
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